

P and C WISH LIST

- Music lessons \$14200 annual
- End year excursion/ buses \$1000
- Technology supplementation \$3000 (including Robotics for GaTs program)
- LaST @ 20x half days \$4420 (Learning and Support Teacher) (The school will budget for another 20 half days in addition)
- One extra Musica Viva at a cost of approximately \$900.00
- Year 2 graduation books \$500.00
- Drama / Aesop \$4500
- Play Equipment for classes and playground \$1500

Digi Ed – staff would like to rest this and utilise their own skills to teach technological skills.

Yoga will be taught as part of fitness – parents to assist?

Parents to fund

- Footsteps
- Sport including gymnastics with a school supplementation
- Excursions

Request for funds from P & C Association for 2016 Approx \$3700 plus Easter Eggs

Program	Approximate Cost
Music Program	\$14200
Gymnastics	\$45 per student + GST – based on 85 - \$3825
SLSO supplementation	\$36.00 an hour x 3 hours x 2 a week x38 weeks \$7524
Drama	\$4500

Guided Reader update	\$5000
Easter Eggs	?
Year 2 Graduation Books	\$500
Buses to Balmoral	\$1100